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OIT #0959-88
30 September 1988

MEMORANDUM FOR: Director of Logistics

FROM:

[REDACTED]
Acting Director of Information Technology

SUBJECT: OIT Cost Estimates

REFERENCE: OIT-0592-88, dtd 28 Sep 88, Same Subject

1. The Office of Information Technology (OIT) has prepared the following cost estimates for the three building/space/move scenarios as requested by your Agency Task Force on 28 September in preparation for the Executive Committee briefing on 3 October.

2. Attachment A explains all the building/space/move scenarios that were requested to be used in establishing the various costs. (These scenarios have been formalized as described below.) Attachment B summarizes the OIT services and a description of the items necessary to provide the services that will be required in each building and/or scenario. Attachment C addresses the assumptions made in deriving the costs, and also assumed CIA costs that will be the responsibility of other Agency components.

3. Note that all OIT cost estimates are in 1989 dollars and must be adjusted for inflation and changing requirements that historically have occurred as program implementation occurs over several fiscal years.

ScenarioDescriptionCost

[REDACTED]		
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4. The scenario evaluations defined above were made with cost estimates to determine the most economical and feasible approach using available data. The cost elements are not currently in any budgets and are provided only as a tool to assist the management team. It is paramount that each cost element be considered in concert with other data elements, including information contained in the attachments.

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Attachments:
As stated

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